

The Board of Selectmen (BOS) held a budget workshop on January 25, 2011 at the Notch Road Municipal Center. Present were: First Selectman Robert Morra; Selectmen Robert Lessard, Leslie Shea, Raymond Walker, and Robert Neil; and Administrative Officer Joyce Stille. For discussion on the Library budget, present were: Library Director Elizabeth Thornton; and Library Board members Dorothy Rose, Rebecca Holliman and Linda Armstrong. For discussion on the Fire Commission and Fire Marshal budgets, present were: Chief Preuss and Fire Commission Chair Cheryl Udin.

**1. CALL TO ORDER**

The workshop began at 6:30 P.M.

**2. DISCUSSION ON FY12 BUDGET:**

**Other budgets**

Comments on the various budgets included the following:

- Budget 1 – increase in payroll, part is due to BLRWPCA support
- Budget 2 – increase reflects fees and use, covers permitting software
- Budgets 6, 7, 10, 13 and 30 – payroll increase
- Budgets 4, 5, 15, 17, 24, 29, 31, 32, 34, 39, 40 and 46 – no increase
- Budget 8 – increase in financial software package
- Budget 18 – increase in health insurance and 2 family plans added
- Budget 19 – doubled unemployment, budget could have extra or be short
- Budget 20 – based on payroll
- Budget 25 – increase in contract, disposal fees not determined
- Budget 43 Library – increase is payroll; Library has a grant for technology; future requests include more open hours, a youth librarian and increased technology; current connection issue is being addressed; and a reduction may be possible for the patrons’ wireless connection.
- Budgets 27 & 28, Fire Commission and Fire Marshal – Department officers worked hard to submit a zero increase budget; items were shifted in budget; three vehicles and a thermal imaging camera are requested under capital; and no increase for Fire Marshal.
- Budget 26 – no estimate from state as of yet
- Budget 33 – training of new members
- Budget 42 – increase now is less, \$3,900 total estimated
- Budget 45 – anticipated increase as adding items and increasing payroll

**3. ADJOURNMENT**

The workshop ended at 8:30 P.M.

Respectfully submitted,

Joyce M. Stille  
Administrative Officer

