

BOLTON BOARD OF FINANCE
SPECIAL MEETING – BUDGET WORKSHOP
MARCH 31, 2011

MINUTES

The Board of Finance held a special meeting for the purposes of conducting a budget workshop on March 31, 2011, at the Notch Road Municipal Center. Members present were Chairman Robert Munroe, Jim Roscoe, Ed Steele, John Toomey, Kelly Regan and Jim Bruner. Also present was Financial Officer Jerry McCall, Administrative Officer Joyce Stille and First Selectman Robert Morra.

1. CALL TO ORDER

The meeting was called to order by Chairman Robert Munroe at 7:19 P.M.

2. PUBLIC PARTICIPATION

None

3. BUDGET WORKSHOP

First Selectman Robert Morra and Joyce Stille discussed the town budget and increases in the areas of health insurance, fuel oil, unemployment compensation and refuse and recycling.

Board members had questions regarding the capital improvement plan, professional technical services, road resurfacing, total wages, miscellaneous state revenue, education jobs program, elections and appeals and corrections.

Jerry McCall handed out a draft worksheet entitled ‘Revenues Estimate FY 11-12’ through March 31, 2011. Members requested that a report be submitted at the next meeting showing actual expenditures through March 31, 2011.

4. ADJOURNMENT

A motion was made by Ed Steele, seconded by Jim Bruner to adjourn the meeting. Motion passed unanimously. Meeting adjourned at 8:25 P.M.

Respectfully submitted,

Kathleen Anderson
Board Clerk

PLEASE SEE THE MINUTES OF SUBSEQUENT MEETINGS FOR THE APPROVAL OF THESE MINUTES AND ANY CORRECTIONS HERETO.