

The Board of Selectmen held a budget workshop on February 8, 2011 at the Town Hall with First Selectman Robert Morra presiding. Also in attendance were: Selectmen Raymond Walker, Leslie Shea, Robert Neil, and Robert Lessard; Board of Finance member John Toomey; and Administrative officer Joyce Stille. For discussion on the Senior Citizen Committee budget, Cheryl Schardt and Paula Friez were present. John Butrymovich was present for discussion on the Buildings and Grounds Department budget. Lance Dimock was present for discussion on the Highway Department budget.

1. CALL TO ORDER

The budget workshop began at 6:30 P.M.

2. DISCUSSION ON FY12 BUDGET:

Senior Citizen Committee

Budget mirrors current year's budget. Ms. Schardt to check part time payroll numbers. Fuel bank is low current year and maybe an issue next year. Ms. Schardt to review future van needs as to size required.

Buildings and Grounds Department

Contractual increases are present throughout the budget. Electricity account reflects completion of lighting upgrade work. Mr. Butrymovich stated his concern as to actual cost of fuel oil versus amount in budget. For current year, no issues anticipated at this time.

Highway Department

Mr. Dimock expressed concern about fuel costs, asphalt, sand and salt. Budget could be low in all of these line items. Obtaining salt has been difficult which could escalate prices next year. The group also discussed the old Town Garage.

Other Budgets

The BOS briefly discussed the overall operating budget, debt budget and capital budget. A special meeting will be held on February 15, 2011 to finalize the budgets.

3. ADJOURNMENT

The workshop ended at 7:30 P.M.

Respectfully Submitted,

Joyce M. Stille
Administrative Officer

PLEASE SEE THE MINUTES OF SUBSEQUENT MEETINGS FOR THE APPROVAL OF THESE MINUTES AND ANY CORRECTIONS HERETO.