

BOLTON BOARD OF FINANCE
SPECIAL MEETING – BUDGET WORKSHOP
APRIL 7, 2011

MINUTES

The Board of Finance held a special meeting for the purposes of conducting a budget workshop on April 7, 2011, at the Notch Road Municipal Center. Members present were Chairman Robert Munroe, Jim Roscoe, Ed Steele, Kelly Regan, Joe Fleming and Jim Bruner. Also present was Financial Officer Jerry McCall, Administrative Officer Joyce Stille, First Selectman Robert Morra and members of the Board of Education.

1. CALL TO ORDER

The meeting was called to order by Chairman Robert Munroe at 7:20 P.M.

2. PUBLIC PARTICIPATION

None

3. BUDGET WORKSHOP

Jerry McCall submitted a detailed summary of the proposed budget containing three parts: Expenditure Estimates, Revenue Estimates and the Tax Rate Calculation. He explained that if the budgets were adopted without modification, there would be an increase in the mill rate of 1%, making the mill rate 29.26. Members of the Board asked questions dealing with the education jobs program, the contingency fund, appeals and corrections, the grand list and various other line items.

4. ADJOURNMENT

A motion was made by Jim Bruner, seconded by Ed Steele to adjourn the meeting. Motion passed unanimously. Meeting adjourned at 8:26 P.M.

Respectfully submitted,

Kathleen Anderson
Board Clerk

PLEASE SEE THE MINUTES OF SUBSEQUENT MEETINGS FOR THE APPROVAL OF THESE MINUTES AND ANY CORRECTIONS HERETO.