

The Board of Selectmen (BOS) held a budget workshop on January 17, 2012 at the Town Hall. In attendance were: First Selectman Robert Morra; Selectmen Robert Lessard, Leslie Shea, Raymond Walker, and Robert Neil; Buildings and Grounds Supervisor John Butrymovich; Highway Supervisor Lance Dimock; and Administrative Officer Joyce Stille.

1. CALL TO ORDER

The workshop began at 6:35 P.M.

**2. DISCUSSION ON FY13 BUDGET:
BUILDINGS AND GROUDS DEPARTMENT
HIGHWAY DEAPRTMENT**

The group reviewed in depth the Buildings and Grounds and Highway budgets as well as capital items. The pickup truck has been deferred for a couple of years and has substantial body deterioration. The funding for a generator, loader and road resurfacing are necessary. Currently there is about 42 miles of road. Each has an average 14-15 year life meaning we need to address about 3 miles of road per year in our resurfacing program. On a yearly basis until a \$100,000 level is reached, the Selectmen will start to reduce funding by \$10,000 in the capital budget for road resurfacing and place it in the Highway budget. The group also discussed moving forward with the soccer fields at Herrick Park. An information al meeting will be set.

3. ADJOURNMENT

The workshop ended at 8:50 P.M.

Respectfully submitted,

Joyce M. Stille
Administrative Officer

Please see the minutes of subsequent meetings for the approval of these minutes and any corrections hereto.