

The Board of Selectmen held a budget workshop on February 24, 2015 at the Notch Road Municipal Center. Present were: First Selectman Robert Morra; Selectmen Robert Lessard, Robert Neil, Gwen Marrion and Sandra Pierog; and Administrative Officer Joyce Stille (via telephone).

**1. CALL TO ORDER**

The budget workshop began at 7:02 P.M.

**2. DISCUSSION ON FY16 BUDGET**

The group discussed the FY16 budget. Comments on specific budgets are as follows:

- 10 Assessor - \$12,350 reduction in contracts, covered in other budgets
- 13 Town Clerk - retirement expected, need to increase by \$13,000, replacement discussed
- 26 Police Protection - Town pays 100% under Governor's budget, \$96,526 increase
- 29 Canine Services - no change
- 30 Building and Land Use - other payroll increase based on agreement with Columbia for Building Official services, contracted services will produce revenue as well
- 31 Open Space - no change
- 32 Planning and Zoning Commission - clerk's time increased
- 33 Inland Wetlands Commission - small increase for training
- 36 Highway Department - reduce road resurfacing \$100,000
- 39 Conservation Commission - no change
- 40 Recreation Services - no change
- 42 Probate Court - anticipated increase included
- 45 Insurance - reflects increases including underground storage tanks and cyber coverage

Capital Improvement - include fire hose replacement and Senior Center carpet

The Selectmen will finalize the budget next week.

**3. ADJOURNMENT**

The budget workshop ended at 7:53 P.M.

Respectfully submitted,

Joyce M. Stille  
Administrative Officer

PLEASE SEE THE MINUTES OF SUBSEQUENT MEETINGS FOR THE APPROVAL OF THESE MINUTES AND ANY CORRECTIONS HERETO.