

The Board of Selectmen held a budget workshop on January 22, 2013 at the Notch Road Municipal Center. Present were: First Selectman Robert Morra; Selectmen Robert Neil, Robert Lessard, Leslie Shea and Ray Walker; Board of Finance member John Toomey; Senior Commission Chair Pat Morianos; Director of Senior and Social Services Jen Ochoa; Buildings and Grounds Supervisor John Butrymovich; Highway Supervisor Lance Dimock; and Administrative Officer Joyce Stille.

1. CALL TO ORDER

The workshop began at 6:33 P.M.

2. DISCUSSION ON FY14 BUDGET

Senior Citizens
Buildings and Grounds Department
Highway Department
Other Budgets

Ms. Ochoa and Ms. Morianos went through the Senior Citizen and Public Health budgets. There is an increased need for transportation services, chore assistance and handyman help. The proposed budget also includes reorganization to reflect the actual expenditures. The newsletter has become almost completely electronic saving funding. A more thorough process has been implemented for food and fuel assistance.

The change in the Public Health budget is due to the Eastern Highlands Health District assessment.

Mr. Butrymovich discussed his budget in detail. Increases in the various line items were explained.

Mr. Dimock reviewed his budget in detail. The proposed road work to be accomplished was discussed. This includes work on over 40 basins. Currently, the Town has 44 miles of road which now only last 14-15 years before requiring work. Based on this, 3 miles of road work needs to be completed per year.

The group reviewed the following budgets with no increase: 4, 5, 17, 19, 29, 31, 33, 34, 39 and 40. It was noted that board clerk wages will increase but many budgets did not reflect this. Other budgets and comments were:

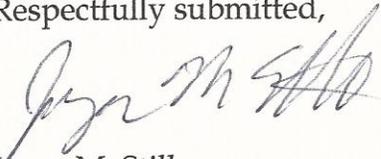
- 7 and 28 - wages only increase
- 15 - decrease due to number of primaries/elections
- 20 - based on payroll
- 46 - requested FY12 level of funding

25 - refuse/recycling costs will increase but uncertain at this time the effect of the new receiving facility contract

3. ADJOURNMENT

The workshop ended at 8:15 P.M.

Respectfully submitted,



Joyce M. Stille
Administrative Officer

Please see the minutes of subsequent meetings for the approval of these minutes and any corrections hereto.