

The Board of Selectmen held a budget workshop on February 25, 2014 at the Notch Road Municipal Center. Present were: First Selectman Robert Morra; Selectmen Robert Lessard, Robert Neil, Gwen Marrion and Sandra Pierog; and Administrative Officer Joyce Stille. Also present to discuss their prospective budgets were: Jennifer Ochoa, Director of Senior and Social Services; John Butrymovich, Buildings and Grounds Supervisor; and Lance Dimock, Highway Supervisor.

**1. CALL TO ORDER**

The budget workshop began at 6:30 P.M.

**2. DISCUSSION ON FY15 BUDGET:**

**Senior Citizens**

Ms. Ochoa reviewed in detail the Senior Citizen Budget. An additional \$2,072 will be needed in the other payroll line item for coverage. The variety of programs and services offered were discussed. The use of the services and needs are growing in our community. The grant for the van to be replaced current year may still be funded.

**Buildings and Grounds Department**

Mr. Butrymovich discussed the details of his budget. Postage is increased to reflect new rate and town wide mailings. Heating fuel is currently out to bid. General repair costs increased the maintenance and supplies line item. The capital requested items were also reviewed.

**Highway Department**

Mr. Dimock reviewed the Highway Department Budget. Road repairs reflects the shift from capital funds into this budget as well as the increased material/labor costs. Diesel fuel is currently out to bid. Sand and salt funding is an estimate that could greatly vary due to the issues this winter. The capital items and projects were discussed. The major project is drainage and road resurfacing of Llynwood Drive.

**Other Budgets**

The Selectmen agreed to hold a special meeting on March 11, 2014 to finalize the budget. Based on the workshops, there are increases to now consider in various budgets.

**3. ADJOURNMENT**

The budget workshop ended at 9:02 P.M.

Respectfully submitted,

Joyce M. Stille  
Administrative Officer

Please see the minutes of subsequent meetings for the approval of these minutes and any corrections hereto.