

The Board of Selectmen held a budget workshop on January 30, 2013 at the Town Hall. Present were: First Selectmen Robert Morra; Selectmen Robert Lessard, Robert Neil, Leslie Shea and Ray Walker; Board of Finance member John Toomey; and Administrative Officer Joyce Stille. Library Director Elizabeth Thornton was present for the discussion on the Library Budget.

1. CALL TO ORDER

The workshop began at 6:30 P.M.

2. DISCUSSION ON FY14 BUDGET.

**Library
Other Budgets**

Ms. Thornton distributed information on the library and its programs. The group discussed the budget in detail. The Center School's pulling out of Bibliomation was reviewed as to its negative impact on shared resources and services. Conversation on the possible expansion of hours also occurred.

The Selectmen discussed other budgets with the following comments:

- 45 Increase due to premium increases, new fire truck and additional coverage
- 46 \$150 increase requested
- 1 Majority of increase in payroll for BLRWPCA Administrator which will have a revenue asset, slight increase in organizational fees
- 2 Revaluation increase, major increase due to Lake issues
- 6 Decrease due to one time payout current year
- 8 Small CREC contract increase, plus equipment and maintenance
- 10 Current budget year underfunded
- 13 Need to add \$35,530 for anticipated retirement payout
- 18 Savings from 14% health insurance rate is \$14,415, other staff changes incur increases
- 20 Town Clerk retirement increases by \$2,718
- 26 Increase current year and next year impact total as well as new Resident State Trooper
- 30 Budget request includes funding for emergency management

3. ADJOURNMENT

The workshop ended at 8:00 P.M.

Respectfully submitted,

Joyce M. Stille
Administrative Officer

Please see the minutes of subsequent meetings for the approval of these minutes and any corrections hereto.